

Prioritization Process Handbook for Full-time, Tenure Track Faculty

Approved by Academic Senate Council: 4/8/2022

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Purpose Statement

The intent of these procedures is to facilitate voting that reflects college-wide needs, minimize voting for narrow interests, and provide standardized operating procedures that are communicated in advance, thus maintaining equity and fairness for all areas.

Overview

The faculty prioritization process begins at the Division/Unit level. Division/Unit needs are presented in Institutional Program Planning and Review documents, and faculty needs are prioritized in Unit Plans. These needs are presented to the parent Cluster each Spring where they are prioritized and then presented in ranked order in Worksheet A.1 (Cluster Ranking). A list of the Clusters and the divisions within each Cluster is contained in the Appendix. During the Fall, the Planning and Budget Committee will either (1) establish the number of positions to be recommended to hire to the Superintendent/President and communicate this number to the College Council and Institutional Faculty Prioritization Subcommittee, or (2) identify and provide to those same groups a set of parameters that will guide the number of positions that will ultimately be hired. Using this information from the Planning & Budget Committee, the Institutional Faculty Prioritization Subcommittee determines the number of positions to be ranked. The Faculty Prioritization Process is actually two processes that run, in parallel; one process is for Instructional faculty and one process is for Service faculty.

The minimum <u>number of positions</u> that will be put forward by any Cluster in either the Instructional Faculty Prioritization Process or the Service Faculty Prioritization process will be the maximum of the following conditions:

- a) One position for Clusters with less than five full-time faculty, or three positions for Clusters with more than five full-time faculty.
- b) Number of full-time faculty retirements (or unfilled resignations) in the cluster, submitted to Human Resources prior to the retirement deadline in the previous academic year; or
- c) Total number of positions to be prioritized (as determined in the process) proportional to Cluster FTEF (excluding dual enrollment taught by non-Cuesta faculty) divided by College-Wide FTEF.

Note: Clusters with Service and Instructional faculty will use counts for Service Faculty for the Service Faculty Prioritization Process and counts of Instructional faculty for the Instructional Faculty Prioritization Process.

Once this number has been established, appropriate Cluster managers submit their positions in ranked order so that data elements used in the objective criteria can be populated. The Co-Chairs of College Council ensure that Worksheets A.1 (Cluster Ranking), B.1 (Objective Criteria for Instructional Faculty), B.2 (Objective Criteria for Service Faculty), and B.3 (Objective Criteria Ranking Summary) are distributed to the voting members of the Institutional Faculty Prioritization Subcommittee prior to the presentations meeting. Division Chairs who have a position ranked will submit Worksheet C.1 (Faculty Prioritization Rationale Worksheet) to the College Council Co-Chairs who are responsible for the distribution of Worksheets C.1 and D to the Faculty Prioritization Subcommittee. Upon receipt of those worksheets, all members of the Faculty Prioritization Subcommittee have the opportunity to submit a Worksheet C.2, Faculty Prioritization Rubric for Position Rationale. At an expanded College Council meeting where the Faculty Prioritization Subcommittee members are present, presentations for each Cluster are given and discussions follow. Once all the presentations and discussions occur, the members of the Institutional Faculty Prioritization Subcommittee rank the positions on Worksheets C.3.A and C.3.B. Each member of the Administrative Ranking Subcommittee ranks the positions on Worksheet D.

Four rankings are used in determining the overall prioritization for instructional faculty: cluster ranking, objective ranking, subjective faculty ranking, and subjective administrative ranking. These will be combined in a summary ranking for all positions being considered. Each voter will sign his/her ballot, and the results will be kept confidential.

The following is a list of worksheets used during this process:

- A. CLUSTER RANKING (15%):
 - A Cluster Ranking
- B. OBJECTIVE RANKING (35%):
 - B.1 Objective Data for Instructional Faculty
 - B.2 Objective Data for Service Faculty
 - **B.3** *Objective Ranking Summary*
- C. SUBJECTIVE FACULTY RANKING (40%):
 - C.1 Faculty Prioritization Rationale Worksheet
 - C.2 Faculty Prioritization Rubric for Position Rationale
 - C.3.A Subjective Instructional Faculty Ranking Voting Sheet
 - C.3.B Subjective Service Faculty Ranking Voting Sheet
- D. SUBJECTIVE ADMINISTRATIVE RANKING (10%):
 - D.- Administrative Ranking: Instructional Faculty & Service Faculty
- E. SUMMARY RANKING

Here is a summary of the process:

- The Instructional faculty ranking has 100 points possible (15/35/40/10):
 - **Cluster Ranking** is determined by each Cluster. Currently, the highest ranked position in the cluster receives **15 points**, 2nd 12 pts., 3rd 9 pts., etc. (reduction of 3 pts for each position).
 - Objective Ranking is determined by data and weighted as determined by the Faculty Prioritization Subcommittee annually; currently, this is assigned **35 points total.**
 - Subjective Faculty Ranking is accomplished by voting after the presentation/discussion meeting; currently this is assigned 40 points total. (All faculty on the Faculty Prioritization Subcommittee vote for both instructional and service faculty positions.)
 - Subjective Administrative Ranking is accomplished by voting after the presentation/discussion meeting; currently this is assigned 10 points total. (All administrators on the Faculty Prioritization Subcommittee vote for both instructional and service faculty positions.)
- The **Service faculty ranking** is for each Service area to do a cluster ranking, but no points are given. Worksheet C.1 informs Objective data, and all faculty vote after discussion.

Full-time Tenure-track Faculty Prioritization Process Flowchart

Divisions/Units create ranked lists of needed full-time faculty positions Clusters create ranked lists of needed full-time faculty positions The minimum number of positions that will be put forward by any Cluster will be determined following the steps outlined in page 3 of this document The Administrative College Council Co-Chair receives ranked lists of faculty priorities from appropriate Clusters (Worksheet A) Data elements are populated for Objective Criteria (Worksheets B.1, B.2, and B.3) Chairs with positions under consideration complete Faculty Prioritization Rationale (Worksheet C.1) Faculty Prioritization Subcommittee members complete Rubric for Position Rationale (Worksheet C.2) Institutional Prioritization Subcommittee meets for subjective presentations, followed by discussion Faculty Prioritization Subcommittee members vote for Subjective Ranking (Faculty complete Worksheets C.3.A & C.3.B; Administrators complete Worksheet D) Vice President of Academic Affairs Office oversees tabulation of Overall Ranking; Final ranking sent to Faculty Prioritization Subcommittee and Superintendent/President (Worksheet E)

Timeline/Important Dates

MARCH	
1st Monday of the	Divisions submit Unit Plans to their Cluster managers.
Month	
APRIL	
Last Friday of the Month	Clusters complete Cluster faculty prioritization.
AUGUST	
Last Friday of the Month	Institutional Research provides the administrative co-chair of College Council the ratio of each Cluster's credit FTEF to total
Month	insititutional credit FTEF (using total credit FTEF during the Fall semester of the previous academic year), as needed in determining one of the three options of number of positions put forward. The number of positions that each Cluster can bring forward are determined.
SEPTEMBER	
1 st Tuesday of the Month	The Faculty Prioritization Subcommittee meets to establish the number of positions to be ranked. They review the timeline and processes in the Handbook.
	The administrative Co-Chair of College Council informs Cluster managers about the number of positions that they may bring forward.
By the 2 nd Tuesday	Clusters submit a ranked list of faculty priorities to the adminstrative Co-Chair of College Council.
of the Month	
2 nd Wednesday of the Month	The administrative Co-Chair of College Council submits the list of faculty requests to Institutional Research so that Worksheets B.1 and B.2 can be completed.
4th Wednesday of	Institutional Research sends completed Worksheets B.1 and B.2 to the administrative Co-Chair of College Council.
the Month	
Last Friday of the Month	The administrative Co-Chair of College Council publishes the completed Worksheets A, B.1, B.2, and B.3 on the College Council SharePoint site.
OCTOBER	

1st Friday of the Month	Division Chairs and Directors submit completed Worksheets C.1 (subjective criteria) to the administrative Co-Chair of College Council.
2 nd Tuesday of the Month	Completed Worksheets C.1 and D are published on the College Council SharePoint site. Worksheets C.2 are made available to the Subcommittee.
3rd Tuesday of the Month	Subcommittee members submit completed Worksheets C.2 to the Office of Academic Affairs.
4 th Tuesday of the Month	Completed Worksheets C.2 are published. The Institutional Prioritization Subcommittee meets to hear subjective presentations and have discussion periods. Ranking takes place on Worksheets C.3.A, C.3.B and D (Subjective and Administrative Ranking Voting Sheets). The Academic Senate requests that the Superintendent/ President be present for the presentations and discussion.
4 th Thursday of the Month	Worksheet E is completed and is published on the College Council SharePoint site. The Superintendent/President is presented with Worksheet E (Final Institutional Ranking).
NOVEMBER	
1st Thursday of the Month	Superintendent/President notifies the College Council of his/her list of positions to be hired for the following Fall semester. The Academic Senate requests that the Superintendent/ President provides rationale for any changes in the order of positions to be hired, addressing both the instructional and non-instruction lists.

Process Details:

General

- Maximum number of positions being prioritized by each cluster will be determined by the second week in September. No additional priorities will be accepted after this determination is made.
- The minimum number of positions that will be determined as described above.
- No late documents will be accepted.
- This process produces a recommended, ranked list to the Superintendent/President. The Superintendent/President will respond to the recommendation within 1 week. The Academic Senate requests that the Superintendent/President provides rationale for any changes in the order of positions to be hired, addressing both the instructional and non-instruction lists. A full-time faculty prioritization list from a previous academic year may not be used in any subsequent academic year for determining which full-time faculty positions would be hired.

Composition

Administrative Prioritization Subcommittee

Voting Members:

- Vice President of Instruction
- Vice President of Student Success and Support Programs
- Deans of Instruction
- Dean of Student Services, North County Campus and Student Success and Support Programs

<u>Institutional Prioritization Subcommittee Faculty Members</u>

Voting Members:

- Division Chairs
- CCFT President
- President of Academic Senate

Worksheets

- Worksheet A is populated by the office of the Vice President of Academic Affairs.
- Worksheets B.1 and B.2 are populated by the Office of Institutional Research for each position.
- Worksheet C.1 needs to be completed and submitted to the Co-chairs of College Council by the due date.
- Worksheet C.2 may be completed by each voting member.
- Only C.2 worksheets received before the due date will be provided to the voting members for consideration.

Presentations

"Presentation/Discussion Day" order and details:

- Part 1: Every position gets a 3-minute presentation/speech with no visual aids (Cluster order based on drawing),
 followed by 1 minute of questions
- Part 2 (offered after each set of Cluster presentations): Everyone one sits at the table for discussion periods
 - No more than 10 min per Instructional Cluster; discussion among all committee members.
 - No more than 10 min for Service faculty (SSSP and Library); discussion among all committee members.
- Facilitator—helps guide 10 minute discussions.
- Presenters may advocate for one position over another within their Cluster.

Voting

- When one discipline brings forth multiple positions, the best ranking will be given to the position marked with a "1". For example, if there are two ENGL positions (ENGL 1 and ENGL 2), the best ranking (lowest number) will be given to ENGL 1.
- Representatives should vote in the best interests of their areas and the District; there should be no block voting.
- Voting members who cannot attend the meeting on the voting date may send a representative. It is the voting
 member's responsibility to ensure that the representative understands the process and the rules. Voting
 members must provide the name of the representative to the Co-Chairs of College Council in advance of the
 meeting.

In order to be eligible to vote, voting members must be present for the entire length of the meeting on the voting date. Arriving late or leaving early will disqualify your vote.

Worksheet A CLUSTER RANKING

POSITION	CLUSTER RANK

Note: "1" represents the highest ranking.

Explanation of Objective Criteria

Note: All objective data is provided by Institutional Research. When the term "discipline" is used, it is referring to a "department in which there is a prefix". Sometimes positions will be brought forward covering two or more departments.

Objective Criterion # 1: Projected PT/FT load ratio by discipline (if position were hired)

Overview:

This criterion ranks positions according to the ratio of total part-time load to total full-time load. Use teaching load, exclude release time in calculation. Larger ratios are favored.

Renefits

Disciplines with large PT faculty load. This criterion also benefits disciplines who are growing and have few or no FT faculty assigned.

Objective Criterion # 2: # PT Faculty (duplicated headcount for previous Fall and Spring) / # FT Faculty (duplicated headcount for next Fall and Spring if hired)

Overview:

This criterion indicates need based upon workload within a **division**; greater number of PT faculty requires more evaluations to be completed by FT faculty. Large numbers are favored.

Benefits:

Divisions with a large number of PT faculty with few FT faculty

Objective Criterion # 3: Fill rates by discipline

Overview:

This criterion indicates student demand or courses in a discipline. Large fill rates are favored.

Benefits:

Disciplines that have high fill rates.

Objective Criterion #4: FTES/FTEF by discipline

Overview:

This criterion ranks positions according to the discipline's efficiency. High ratios are favored.

Benefits:

Disciplines that have high weekly student contact hours and low faculty load.

Worksheet B.1 OBJECTIVE DATA FOR INSTRUCTIONAL FACULTY

Position:	
Date and Mark to the Control Decrease have a state on the the	

Data provided by Institutional Research; some data may be the same. Percentages of weighting are determined annually by Faculty Prioritization Subcommittee.

DATA		SEMESTER					
		Fall 2018	Spring 2019	Fall 2019	Spring 2020	Fall 2020	Spring 2021
1	Projected PT/FT load ratio by <u>discipline</u> (if position were hired)						
2	# PT Faculty (duplicated headcount for previous Fall and Spring) / # FT Faculty in division (duplicated headcount for next Fall and Spring if hired)	# PT Faculty:	# FT Faculty: Ratio:				
3	Fill rates by <u>discipline</u>						
4	FTES/FTEF by <u>discipline</u>						

Worksheet B.2 OBJECTIVE DATA FOR SERVICE FACULTY

Not currently used for Service Faculty

Position:

1. Data Provided by Research Office

0/	% DATA		SEMESTER				
%			Fall 2019	Fall 2020	Fall 2021		
20%	1	Headcount/FTEF compared with peer group average					
20%	2	FTES/FTEF compared with peer group average					
20%	3	New Student Headcount/FTEF compared with peer group average					
20%	4	Student Contacts/FTEF (Cuesta only)					
20%	5	Student Contacts/FTES (Cuesta only)					

Definition of Peer Group:

ARCC Group 3, subcategory of 10 most similar colleges in student headcount (Mira Costa excluded due to Basic Aid funding)

Explanations

Objective Criterion #1: Ratio: Headcount/FTEF (CUESTA) divided by Headcount/FTEF (PEER GROUP)

Overview:

This criterion ranks positions according to the ratio of district student headcount to full-time faculty within the Cuesta College service area (Library, Counseling, DSPS, Student Life) to that number for the peer group.

Benefits:

This criterion provides comparisons with the same service area (Cuesta library staffing levels to ARCC peer group library staffing levels), rather than comparing very dissimilar service areas at Cuesta (Cuesta library staffing levels to Cuesta counseling staffing levels).

Objective Criterion #2: Ratio: FTES/FTEF (CUESTA) divided by FTES/FTEF (PEER GROUP)

Overview:

This criterion ranks positions according to service efficiency for the Cuesta College service area to the efficiency for the peer group.

Benefits:

This criterion provides comparisons with the same service area (Cuesta library staffing levels to ARCC peer group library staffing levels), rather than comparing very dissimilar service areas at Cuesta (Cuesta library staffing levels to Cuesta counseling staffing levels).

Objective Criterion #3: Ratio: New Student Headcount/FTEF (CUESTA) divided by New Student Headcount/FTEF (PEER GROUP).

Overview:

This criterion addresses the emphasis on student success in the first semester and ranks positions according to the ratio of total new student headcount to full-time faculty within the Cuesta College service area to that number for the peer group.

Benefits:

This criterion provides comparisons with the same service area in the peer group, rather than comparing very dissimilar service areas at Cuesta.

Objective Criterion #4: Student contacts/FTEF

Overview:

This criterion ranks positions by actual student volume/demand to full-time equivalent staffing levels within a service area at Cuesta College.

Benefits:

This criterion benefits service areas with high student contact.

Objective Criterion #5: Student contacts/FTES

Overview:

This criterion ranks positions by actual student volume/demand to the number of full-time equivalent students at Cuesta.

Benefits:

This criterion benefits service areas with high student contact.

Worksheet B.3 OBJECTIVE CRITERIA: RANKING SUMMARY

POSITION	OBJECTIVE CRITERION 1	OBJECTIVE CRITERION 2	OBJECTIVE CRITERION 3	OBJECTIVE CRITERION 4	OBJECTIVE CRITERION 5 (if applicable)

Note: "1" represents the highest ranking.

WORKSHEET C.1

Faculty Position Rationale Worksheet

Division/Cluster:	Position	n:		
What type of position	n: new position	replacement		
	uested in the APPW or CPPR?			o, then
Are there any regular	tory or safety requirements	yes	no	
_	o your current APPW or CPPR, res s within each section are prompt	-		
 number of degree success and cours how the position What does this podoes this position 	ner college programs es and certificates completed in la se completion rates addresses current college and sta osition offer to support student s a affect the fiscal viability of the consition service the greater commu	atewide initiative uccess and the sollege?	es	; formula? Ho

- 2. Program Enhancement/Need: How will this position enhance your program? Consider:
 - the impact on division workload
 - program growth and stability/job market
 - leadership in program development
 - college representation
 - What classified position(s), directors, student interns, student help does this position supervise, if any?
 - Instructional faculty advisory data:
 - o total # of students in the discipline and number of FT faculty
 - Total # of departments, program reviews, and advisory committees in division and number of FT faculty
 - Service faculty advisory data:

Library

- Number of Full-time librarians (that help with shared governance)
- Number of Full-time equivalent librarians (to cover departmental assignments)
- Headcount of adjunct librarians (that must be reviewed and scheduled)
- Librarian/student ratio (can be compared with best practice numbers)
- Number of sites supported; number of classified staff, student workers at each site (argues for need for higher level of responsibility)
- Number of student visits per year per site (door gate count)

In person support

- Library hours per year per site (Reference Desk staffed with librarian)
- Number of in person information requests (reference desks)
- Number of library orientations ("one shot" classes taught by librarians)
- Total students in orientations (for de version of librarian/student ratio)

Online support

- Sections of DE courses supported with embedded librarians (ENG 201A/LILA in Canvas broken out)
- Number of Students supported in DE courses

Number of chat/email student/faculty reference questions answered

Counseling

- Number of Full-time counselors (that help with shared governance)
- Number of Full-time equivalent counselors (to cover departmental assignments)
- Headcount of adjunct counselors (that must be reviewed and scheduled)
- Counselor/student ratio (can be compared with best practice numbers)
- Number of sites supported; number of classified staff, student workers at each site (argues for need for higher level of responsibility)
- Number of student visits per year per site (door gate count)
- Peak demand numbers broken down by activity (Transfer Center – University application review sessions and supplemental applications).

In person support

- Counseling hours per year per site
- Number of walk-in counselor requests
- Number of orientations, workshops lead by counselors (Welcome Cougar Days, MyCuesta Orientations, Back on Track Workshops, etc).
- Total students in orientations (for de version of counselor/student ratio)

Online support

- Number of Students supported via on-line services (phone appointments, advising, live chat)
- Number of chat/email student/faculty reference questions answered

er	all rationale: Provide the context for the proposed position. Consider:
•	discipline specific best practices
•	history of FT and PT hiring in last 5 years
	Anything else?
	critical effects of this position on overall division and college
Г	
1	

WORKSHEET C.2

Faculty Hire Prioritization Meeting Dialogue Process and Rubric for the Positional Rationale Form

CM = Committee Members

Before Meeting:

- 1. CM use rubric to assign points for college need, discipline/division need, and overall narrative based upon review of the Position Rationale Form for each position.
- 2. All CM submit rubrics with points to the office of Academic Affairs prior to the meeting.
- 3. The office of Academic Affairs generates a spreadsheet of positions from most to least points which also displays each CM's total points for college need, division need, and overall rationale. CM names are anonymous.
- 4. This position list (of most to least points) is used only for discussion; it does not result in points used towards the overall prioritization.
- 5. Facilitator or Co-Facilitators of the meeting are identified.

During Meeting/Process of Presentations (Part 1 of Meeting Day)

- a. CM given the spreadsheet of positions
- b. Cluster order determined by lot (i.e. pick number out of hat)
- Every position gets a 3-minute presentation/speech with no visual aids (Cluster order based on drawing), followed by 1 minute of questions.
 More details about this process are in the Appendix.

During Meeting/Process of Discussion (Part 2 of Meeting Day):

- a. This part is offered after each set of Cluster presentations. Everyone one sits at the table for discussion periods
 - i. No more than 10 min per Instructional Cluster; discussion among all committee members.
 - ii. No more than 10 min Service (SSSP and Library); discussion among all committee members.
- b. Facilitator—1 or 2 begin discussion of positions by asking who within the cluster would like to represent the positions providing an overview and advocating for any particular Cluster order of the positions in terms of importance to the college or division. The dialogue is open for discussion.

More details about this process are in the Appendix.

After Discussion:

- 1. CM anonymously vote.
- 2. Results are translated into points which are then added to the objective data points, the administration points, and the cluster ranking points. The total determines the final prioritization ranking.

Rubric scoring information and template on following pages

Faculty Hire Prioritization Rubric for Position Rationale Form (Subjective Data)

- 1. Complete a rubric for each position using only the Position Rationale Form prior to the faculty prioritization hiring meeting.
- 2. Submit rubrics for all positions to office of Instruction by the deadline (see timeline).
- 3. A spreadsheet will be generated with positions listed from most to least points to inform the committee and each cluster's dialogue during the discussion portion of the meeting.
 - This position list (of most to least points) is used only for discussion; it does not result in position points used towards the overall prioritization.
- 4. After the dialogue, committee members will vote anonymously. The results are translated into points which are then added to the objective data, the administration, and the cluster ranking points. The total determines the final prioritization ranking.

Position:

Criteria	Highest 4-5 points	Mid 2-3 points	Minimum: 0-1 points	
College Enhancement/Need	Strong college need is demonstrated	College need is demonstrated	College need is minimally demonstrated	0-5 pts.
Program Enhancement/Need	Strong program need demonstrated and program is significantly impacted	Program need demonstrated and program is impacted	Program need minimally demonstrated and program is not significantly impacted	0-5 pts.
Overall narrative rationale	Strong rationale for position articulated and need strongly justified	Somewhat strong rationale for position articulated and need justified	Weak rationale for position articulated and need minimally justified	0-5 pts.

Total points out of 15:

Subjective Data Rubric Worksheet C.2

Position	Criteria	4-5 points	2-3 points	0-1 points	0-5 points

WORKSHEET C.3.A

SUBJECTIVE RANKING INSTRUCTIONAL FACULTY VOTING SHEET

(Filled in during presentation and voting meeting)

In the second column (Subjective Criteria Rank), assign the position with the greatest need a value of 1, continuing in ascending order until all positions have been ranked.

Position	Subjective Ranking
Note: "1" represents the highest ranking. Signature:	

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WORKSHEET C.3.B

SUBJECTIVE RANKING SERVICE FACULTY VOTING SHEET

(Filled in during presentation and voting meeting)

In the second column (Subjective Criteria Rank), assign the position with the greatest need a value of 1, continuing in ascending order until all positions have been ranked.

Position	Subjective Ranking
Note: "1" represents the highest rankin	g.
Signature:	

WORKSHEET D

ADMINISTRATIVE RANKING: INSTRUCTIONAL FACULTY & SERVICE FACULTY

(Administrative ranking for service and instructional faculty)

INSTRUCTIO	ONAL FACULTY	SERVICE FACULTY		
POSITION	POSITION ADMINISTRATIVE RANK		ADMINISTRATIVE RANK	
lote: "1" represents the highes	st ranking.			

Signature: _____

WORKSHEET E OVERALL RANKING AND POINTS

Rank	Position	Cluster Ranking (15%)	Objective Criteria (35%)	Subjective Criteria (40%)	Administrative Ranking (10%)	Total (100%)

Cluster Ranking Criteria Score = Cluster Ranking Total Points/maximum possible points X 0.15 X 100

Objective Criteria Score = Objective Criteria Total Points/maximum possible points X 0.35 X 100

Subjective Criteria Score = Subjective Criteria Total Points/maximum possible points X 0.40 X 100

Administrative Ranking Score = Administrative Ranking Points/maximum possible points X 0.10 X 100

Note: "1" represents the highest ranking.

Appendix

Example: Fall 2021 Faculty Prioritization Presentations

"Presentation/Discussion Day" order and details:

- Part 1: Every position gets a 3-minute presentation/speech with no visual aids or "screen sharing", followed by 1 minute of questions
- Part 2 (offered after each set of Cluster presentations): Everyone one sits at the tablefor discussion periods
 - No more than 10 min per Instructional Cluster; discussion among all committeemembers.
 - No more than 10 min Non-Instructional (Counseling and Library); discussion among all committee members.
 - Facilitator—helps guide 10-minute discussions.
 - Cluster presentation times may not exceed the scheduled minutes in Parts1 and 2 combined.
 - Presenters may advocate for one position over another within their Cluster.
- 1. Facilitator and Timekeeper- Co-chair College Council/VP Instruction Curtis
- 2. Cluster time totals:
 - a. Instructional Cluster 1 (max 34 min. total, including speech transitions)
 - i. 3 min per presentation/speech and 1-minute questions x 6 = 24 min.
 - ii. Up to 10 min discussion of all Cluster positions
 - b. Instructional Cluster 3 (max 18 min. total, including speech transitions)
 - i. 3 min per presentation/speech and 1-minute questions x = 8 min.
 - ii. Up to 10 min discussion of all Cluster positions
 - c. Non-Instructional Cluster (max 14 min. total, including speech transitions)
 - i. 3 min per presentation/speech and 1-minute questions x 1 = 4 min.

- ii. Up to 10 min discussion of both positions
- d. Instructional Cluster 2 (max 22 min. total, including speech transitions)
 - i. 3 min per presentation/speech and 1-minute questions x = 12 min.
 - ii. Up to 10 min discussion of all Cluster positions
- 3. Presentations will begin promptly at 2:05. Please arrive early.

Table 1: List of Clusters and Divisions within each Instructional Cluster:

Instructional Cluster 1	Instructional Cluster 2	Instructional Cluster 3	Instructional Cluster 4	Instructional and Student Services Cluster 6
Physical Sciences	English	Business (& Agriculture)	Nursing & Allied Health	Student Dev & Success
Math	Fine Arts	Social Sciences	Kines., Health Sci. & Athl	
Biological Sciences	Performing Arts Languages & Comm	Applied Behav. Sciences Ethnic Studies?	Engineering & Technology	

Table 2: List of Clusters and Divisions within each Service Cluster:

Instructional and Student Services Cluster 6	Student Services Cluster
Library, Learning Resources and LIBT	SSSP